

Staten Island Rapid Transit Operating Authority (SIRTOA)

ID Number: 2099
 www.mta.nyc.ny.us
 370 Jay Street
 Brooklyn, NY 11201

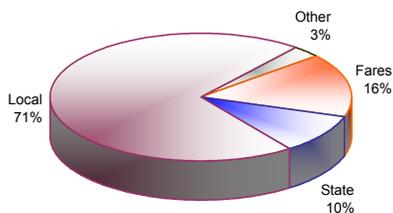
Chief Executive Officer: Lawrence G. Reuter,
 President
 (718)330-4321

System Wide Information

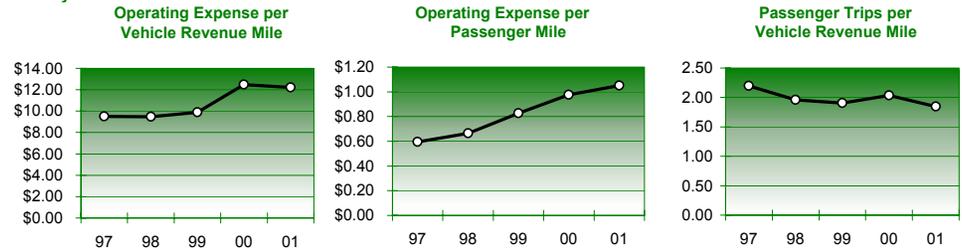
Modal Information

| General Information | Financial Information | Characteristics | Performance Measures | Heavy Rail | |
|--|-----------------------|--------------------------|----------------------|----------------------|-------------|
| Urbanized Area (UZA) Statistics — 1990 Census | | | | | |
| New York, NY--Northeastern NJ | | | | | |
| Square Miles | 2,967 | | | | |
| Population | 16,044,012 | | | | |
| Population Ranking out of 405 UZAs | 1 | | | | |
| Service Area Statistics | | | | | |
| Square Miles | 59 | | | | |
| Population | 402,000 | | | | |
| Service Consumption | | | | | |
| Annual Passenger Miles | 24,985,066 | | | | |
| Annual Unlinked Trips | 3,968,036 | | | | |
| Average Weekday Unlinked Trips | 14,833 | | | | |
| Average Saturday Unlinked Trips | 1,807 | | | | |
| Average Sunday Unlinked Trips | 1,807 | | | | |
| Service Supplied | | | | | |
| Annual Vehicle Revenue Miles | 2,147,871 | | | | |
| Annual Vehicle Revenue Hours | 101,924 | | | | |
| Vehicles Available for Maximum Service | 64 | | | | |
| Vehicles Operated in Maximum Service | 44 | | | | |
| Base Period Requirement | 16 | | | | |
| Uses of Capital Funds | | | | | |
| | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total |
| Heavy Rail | 44 | 0 | \$0 | \$1,096,896 | \$1,096,896 |
| Financial Information | | | | | |
| Fare Revenues Earned | | | | | |
| | | \$4,143,338 | | | |
| | | 0 | | | |
| | | <u>\$4,143,338</u> | | | |
| Sources of Operating Funds Expended | | | | | |
| | | \$4,143,338 | | | |
| | | 18,687,959 | | | |
| | | 2,728,690 | | | |
| | | 0 | | | |
| | | <u>689,450</u> | | | |
| | | <u>\$26,249,437</u> | | | |
| Summary of Operating Expenses | | | | | |
| | | \$21,440,560 | | | |
| | | 961,819 | | | |
| | | 0 | | | |
| | | <u>3,847,058</u> | | | |
| | | <u>\$26,249,437</u> | | | |
| Reconciling Cash Expenditures | | | | | |
| | | \$0 | | | |
| Sources of Capital Funds Expended | | | | | |
| | | \$1,096,896 | | | |
| | | 0 | | | |
| | | <u>0</u> | | | |
| | | <u>\$1,096,896</u> | | | |
| Characteristics | | | | | |
| | | | | \$26,249,437 | |
| | | | | \$1,096,896 | |
| | | | | 24,985,066 | |
| | | | | 2,147,871 | |
| | | | | 3,968,036 | |
| | | | | 14,833 | |
| | | | | 101,924 | |
| | | | | 28.6 | |
| | | | | 64 | |
| | | | | 30.0 | |
| | | | | 44 | |
| | | | | 2.5 | |
| | | | | 45% | |
| | | | | 35 | |
| | | | | 0 | |
| Performance Measures | | | | | |
| | | | | \$12.22 | |
| | | | | \$257.54 | |
| | | | | \$1.05 | |
| | | | | \$6.62 | |
| | | | | 1.85 | |
| | | | | 38.93 | |

Sources of Operating Funds Expended



Heavy Rail



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.